ATTORNEY GENERAL, DEPARTMENT OF THE

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310				Administration - Attorney General 0310	
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: AMD Vote: Initiative: Transfer funds from the Administration - Attorney General Other Special revenue funds account to the unappropriated surplus of the General Fund from the State's share of a multi-state settlement.
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND 2006-07 2007-08 2008-
Transfer		\$0	\$0	\$0	Transfer \$0 \$719,000
GENERAL FUND TOTAL					GENERAL FUND TOTAL
PROGRAM SUMMARY					PROGRAM SUMMARY
JUDICIAL DEPARTMENT					JUDICIAL DEPARTMENT
Courts - Supreme, Superior, Dist	rict and Administrativ	ve 0063			Courts - Supreme, Superior, District and Administrative 0063
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: AMD Vote: 10-0
					Initiative: Approriates funds for the negotiated salary increases for Marshall employees.
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND 2006-07 2007-08 2008-
Personal Services		\$0	\$0	\$0	Personal Services \$0 \$199,139 \$203,64
GENERAL FUND TOTAL		\$0	\$0	\$0	GENERAL FUND TOTAL \$0 \$199,139 \$203,64

PROGRAM SUMMARY PROGRAM SUMMARY

DEPARTMENT TOTALS DEPARTMENT TOTALS

AFA Committee:

AFA Committee: UNK

2006-07

DEPARTMENT TOTAL - ALL FUNDS	DEF	ARTI	MENT	TOTAL .	- ALL	FUNDS
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DEPARTMENT TOTAL - ALL FUNDS

ATTORNEY GENERAL, DEPARTMENT OF THE

Vote:

Vote: 12-0

ATTORNEY GENERAL, DEPARTMENT OF THE

Vote: 12-0

Vote: 12-0

AFA Committee: IN

AFA Committee: IN

2006-07

Vote: 11-0

Vote: 11-0

2007-08

2008-09

Administration - A	ttorney (General	031	(
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Policy Committee:

Administration -	Attorney	General	0310
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Policy Committee: IN

Policy Committee: IN

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND

		initiative: Eliminates 1 Assistant Attorney General position and associated All Other.								
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09			
POSITIONS - LEGISLATIVE COUNT	0	0	0.000	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)	(1.000)			
Personal Services	\$0	\$0	\$0	Personal Services	\$0	(\$94,420)	(\$100,020)			
All Other	\$0	\$0	\$0	All Other	\$0	(\$13,045)	(\$13,045)			
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$107,465)	(\$113,065)			

Vote:

Vote:

2007-08

Administration - Attorney General 0310

Policy Committee: IN

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND

GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	54.500	54.500	POSITIONS - LEGISLATIVE COUNT	0.000	54.500	54.500
Personal Services	\$0	\$4,778,863	\$5,028,138	Personal Services	\$0	\$4,778,863	\$5,028,138
All Other	\$0	\$581,936	\$581,936	All Other	\$0	\$581,936	\$581,936
GENERAL FUND TOTAL	\$0	\$5,360,799	\$5,610,074	GENERAL FUND TOTAL	\$0	\$5,360,799	\$5,610,074

POSITIONS - LEGISLATIVE COUNT	0	16.000	16.000	POSITIONS - LEGISLATIVE COUNT	0.000	16.000	16.000
Personal Services	\$0	\$1,431,589	\$1,495,727	Personal Services	\$0	\$1,431,589	\$1,495,727
All Other	\$0	\$591,735	\$591,735	All Other	\$0	\$591,735	\$591,735
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,023,324	\$2,087,462	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,023,324	\$2,087,462

2008-09

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	58.500	58.500	POSITIONS - LEGISLATIVE COUNT	0.000	58.500	58.500
Personal Services	\$0	\$6,210,791	\$6,566,172	Personal Services	\$0	\$6,210,791	\$6,566,172
All Other	\$0	\$806,739	\$806,739	All Other	\$0	\$806,739	\$806,739
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,017,530	\$7,372,911	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,017,530	\$7,372,911

Administration - Attorney General 0310

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Transfers 7 Assistant Attorney General positions, 3 part-time Assistant Attorney General positions, 3 Research Assistant positions and 30% funding of one Assistant Attorney General position and associated All Other from the Administration - Attorney General program to the Human Services Division program.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(11.500)	(11.500)
Personal Services	\$0	(\$1,171,187)	(\$1,242,369)
All Other	\$0	(\$126,242)	(\$128,899)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$1,297,429)	(\$1,371,268)

Administration - Attorney General 0310

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Transfers one Assistant Attorney General position and remaining 30% of allocation from the Administration - Attorney General program, General Fund to the Fund for a Healthy Maine - Attorney General program, Other Special Revenue Funds, and establishes one part-time Assistant Attorney General position in the Fund for a Healthy Maine - Attorney General program and provides funding for All Other to enforce the laws regarding Tobacco Manufacturers and Distributors, Maine Revised Statutes, Title 22, Chapter 263, Subchapters 3 and 4.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)	(1.000)
Personal Services	\$0	(\$31,732)	(\$33,624)
GENERAL FUND TOTAL	\$0	(\$31,732)	(\$33,624)

Administration - Attorney General 0310

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding in Personal Services by eliminating merit pay increases for certain unclassified positions.

Administration -	Attorney	Ceneral 0310

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Transfers 7 Assistant Attorney General positions, 3 part-time Assistant Attorney General positions, 3 Research Assistant positions and 30% funding of one Assistant Attorney General position and associated All Other from the Administration - Attorney General program to the Human Services Division program.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(11.500)	(11.500)
Personal Services	\$0	(\$1,171,187)	(\$1,242,369)
All Other	\$0	(\$126,242)	(\$128,899)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$1,297,429)	(\$1,371,268)

Administration - Attorney General 0310

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Transfers one Assistant Attorney General position and remaining 30% of allocation from the Administration - Attorney General program, General Fund to the Fund for a Healthy Maine - Attorney General program, Other Special Revenue Funds, and establishes one part-time Assistant Attorney General position in the Fund for a Healthy Maine - Attorney General program and provides funding for All Other to enforce the laws regarding Tobacco Manufacturers and Distributors, Maine Revised Statutes, Title 22, Chapter 263, Subchapters 3 and 4.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)	(1.000)
Personal Services	\$0	(\$31,732)	(\$33,624)
GENERAL FUND TOTAL	\$0	(\$31,732)	(\$33,624)

Administration - Attorney General 0310

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding in Personal Services by eliminating merit pay increases for certain unclassified positions.

GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	(\$49,594)	(\$113,300)	Personal Services	\$0	(\$49,594)	(\$113,300)
GENERAL FUND TOTAL	\$0	(\$49,594)	(\$113,300)	GENERAL FUND TOTAL	\$0	(\$49,594)	(\$113,300)
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	(\$1,599)	(\$8,813)	Personal Services	\$0	(\$1,599)	(\$8,813)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$1,599)	(\$8,813)	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$1,599)	(\$8,813)
Administration - Attorney General 0310				Administration - Attorney General 0310			
Policy Committee: IN Vote: 12-0 AFA	Committee: TBL	Vote	:	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	: 11-0
Initiative: Provides funding to sustain the Sexual Assault Forensic Exam Compensation Fund program.	iner training program i	n the Victims'		Initiative: Provides funding to sustain the Sexual Assault Forensic E Compensation Fund program.	xaminer training program is	n the Victims'	
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$32,800)	(\$40,300)	All Other	\$0	(\$32,800)	(\$40,300)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$32,800)	(\$40,300)	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$32,800)	(\$40,300)

Administration - Attorney General PROGRAM SUMMARY

Initiative: BASELINE BUDGET

Administration - Attorney General PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09	General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	53.500	53.500	POSITIONS - LEGISLATIVE COUNT	0.000	53.500	53.500
Personal Services	\$0	\$4,697,537	\$4,881,214	Personal Services	\$0	\$4,697,537	\$4,881,214.000
All Other	\$0	\$581,936	\$581,936	All Other	\$0	\$581,936	\$581,936.000
General Fund	\$0	\$5,279,473	\$5,463,150	General Fund	\$0	\$5,279,473	\$5,463,150
Federal Expenditures Fund	2006-07	2007-08	2008-09	Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	16.000	16.000	POSITIONS - LEGISLATIVE COUNT	0.000	15.000	15.000
Personal Services	\$0	\$1,431,589	\$1,495,727	Personal Services	\$0	\$1,337,169	\$1,395,707.000
All Other	\$0	\$558,935	\$551,435	All Other	\$0	\$545,890	\$538,390.000
Federal Expenditures Fund	\$0	\$1,990,524	\$2,047,162	Federal Expenditures Fund	\$0	\$1,883,059	\$1,934,097
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	47.000	47.000	POSITIONS - LEGISLATIVE COUNT	0.000	47.000	47.000
Personal Services	\$0	\$5,038,005	\$5,314,990	Personal Services	\$0	\$5,038,005	\$5,314,990.000
All Other	\$0	\$680,497	\$677,840	All Other	\$0	\$680,497	\$677,840.000
Other Special Revenue Funds	\$0	\$5,718,502	\$5,992,830	Other Special Revenue Funds	\$0	\$5,718,502	\$5,992,830
Chief Medical Examiner - Office of 0412				Chief Medical Examiner - Office of 0412			
Policy Committee: Vote:	AFA Committee:	Vote	e:	Policy Committee: IN Vote: 12-0	AFA Committee: AMD	Vc	ote: 11-0
				Initiative: Establishes 1 limited-period Field Investigator position Chief Medical Examiner's Office to investigate deaths.	n, that is scheduled to end June	: 13, 2009, in the	e
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0	0.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$0	\$0	Personal Services	\$0	\$61,099	\$64,198
All Other	\$0	\$0	\$0	All Other	\$0	\$13,880	\$7,380
GENERAL FUND TOTAL	\$0	\$0	\$0	GENERAL FUND TOTAL	\$0	\$74,979	\$71,578
Chief Medical Examiner - Office of 0412				Chief Medical Examiner - Office of 0412			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	e: 11-0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vo	ote: 11-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	8.000	8.000	POSITIONS - LEGISLATIVE COUNT	0.000	8.000	8.000
Personal Services	\$0	\$852,332	\$872,111	Personal Services	\$0	\$852,332	\$872,111
All Other	\$0	\$401,051	\$401,051	All Other	\$0	\$401,051	\$401,051
GENERAL FUND TOTAL	\$0	\$1,253,383	\$1,273,162	GENERAL FUND TOTAL	\$0	\$1,253,383	\$1,273,162
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$14,993	\$14,993	All Other	\$0	\$14,993	\$14,993
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$14,993	\$14,993	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$14,993	\$14,993
Chief Medical Examiner - Office of 0412				Chief Medical Examiner - Office of 0412			
Policy Committee: IN Vote: 12-0 AF	A Committee: IN	Vote	: 11-0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	e: 11 - 0
Initiative: Reduces funding in Personal Services by eliminating merit papositions.	ay increases for certain u	nclassified		Initiative: Reduces funding in Personal Services by eliminati positions.	ing merit pay increases for certain	unclassified	
	ay increases for certain u 2006-07	2007-08	2008-09	<u> </u>	ing merit pay increases for certain 2006-07	unclassified 2007-08	2008-09
positions.	-		2008-09 (\$10,931)	positions.			2008-09 (\$10,931)
positions. GENERAL FUND	2006-07	2007-08		positions. GENERAL FUND	2006-07	2007-08	
positions. GENERAL FUND Personal Services	2006-07	2007-08 (\$5,290)	(\$10,931)	positions. GENERAL FUND Personal Services	2006-07 \$0	2007-08 (\$5,290)	(\$10,931)
positions. GENERAL FUND Personal Services GENERAL FUND TOTAL Chief Medical Examiner - Office of 0412	2006-07	2007-08 (\$5,290)	(\$10,931)	positions. GENERAL FUND Personal Services GENERAL FUND TOTAL	2006-07 \$0	2007-08 (\$5,290) (\$5,290)	(\$10,931)
positions. GENERAL FUND Personal Services GENERAL FUND TOTAL Chief Medical Examiner - Office of 0412	2006-07 \$0 \$0 \$0 A Committee: TBL bathologist services in the	2007-08 (\$5,290) (\$5,290) Vote:	(\$10,931)	positions. GENERAL FUND Personal Services GENERAL FUND TOTAL Chief Medical Examiner - Office of 0412	2006-07 \$0 \$0 \$0 AFA Committee: IN the forensic pathologist services in	2007-08 (\$5,290) (\$5,290) Vote	(\$10,931) (\$10,931)
positions. GENERAL FUND Personal Services GENERAL FUND TOTAL Chief Medical Examiner - Office of 0412 Policy Committee: IN Vote: 12-0 AFA Initiative: Provides one-time funding to contract for part-time forensic personal Examiner program. The Fair Drug Pricing Contingent Account has \$10.	2006-07 \$0 \$0 \$0 A Committee: TBL bathologist services in the	2007-08 (\$5,290) (\$5,290) Vote:	(\$10,931)	positions. GENERAL FUND Personal Services GENERAL FUND TOTAL Chief Medical Examiner - Office of 0412 Policy Committee: IN Vote: 12-0 Initiative: Provides one-time funding to contract for part-tim Examiner program. The Fair Drug Pricing Contingent Acco	2006-07 \$0 \$0 \$0 AFA Committee: IN the forensic pathologist services in	2007-08 (\$5,290) (\$5,290) Vote	(\$10,931) (\$10,931)

\$0

GENERAL FUND TOTAL

\$52,000

\$52,000

GENERAL FUND TOTAL

\$0

\$52,000

\$52,000

Chief Medical Examiner - Office of PROGRAM SUMMARY

Chief Medical Examiner - Office of PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09	General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	8.000	8.000	POSITIONS - LEGISLATIVE COUNT	0.000	9.000	9.000
Personal Services	\$0	\$847,042	\$861,180	Personal Services	\$0	\$908,141	\$925,378.000
All Other	\$0	\$453,051	\$453,051	All Other	\$0	\$466,931	\$460,431.000
General Fund	\$0	\$1,300,093	\$1,314,231	General Fund	\$0	\$1,375,072	\$1,385,809
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$14,993	\$14,993	All Other	\$0	\$14,993	\$14,993.000
Other Special Revenue Funds	\$0	\$14,993	\$14,993	Other Special Revenue Funds	\$0	\$14,993	\$14,993
Civil Rights 0039				Civil Rights 0039			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	e: 11 - 0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vo	te: 11-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$71,447	\$75,667	Personal Services	\$0	\$71,447	\$75,667
All Other	\$0	\$177,975	\$177,975	All Other	\$0	\$177,975	\$177,975
GENERAL FUND TOTAL	\$0	\$249,422	\$253,642	GENERAL FUND TOTAL	\$0	\$249,422	\$253,642
Civil Rights PROGRAM SUMMARY				Civil Rights PROGRAM SUMMARY			
General Fund	2006-07	2007-08	2008-09	General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$71,447	\$75,667	Personal Services	\$0	\$71,447	\$75,667.000
All Other	\$0	\$177,975	\$177,975	All Other	\$0	\$177,975	\$177,975.000
General Fund	\$0	\$249,422	\$253,642	General Fund	\$0	\$249,422	\$253,642
District Attorneys Salaries 0409				District Attorneys Salaries 0409			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	e: 11 - 0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vo	te: 11-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			

GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	76.000	76.000	POSITIONS - LEGISLATIVE COUNT	0.000	76.000	76.000
Personal Services	\$0	\$8,061,470	\$8,490,974	Personal Services	\$0	\$8,061,470	\$8,490,974
GENERAL FUND TOTAL	\$0	\$8,061,470	\$8,490,974	GENERAL FUND TOTAL	\$0	\$8,061,470	\$8,490,974
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$62,429	\$65,640	Personal Services	\$0	\$62,429	\$65,640
All Other	\$0	\$8,244	\$8,244	All Other	\$0	\$8,244	\$8,244
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$70,673	\$73,884	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$70,673	\$73,884
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	7.000	7.000	POSITIONS - LEGISLATIVE COUNT	0.000	7.000	7.000
Personal Services	\$0	\$262,966	\$277,496	Personal Services	\$0	\$262,966	\$277,496
All Other	\$0	\$30,708	\$30,708	All Other	\$0	\$30,708	\$30,708
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$293,674	\$308,204	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$293,674	\$308,204
District Attorneys Salaries 0409				District Attorneys Salaries 0409			
Policy Committee: IN Vote: 12-0 AF	A Committee: TBL	Vot	e:	Policy Committee: IN Vote: 12-0 AFA	A Committee: IN	Vote	e: 11-0
Initiative: Transfers positions and 30% allocation of the 7 Assistant Di prosecutorial services related to juvenile offenders from Other Special within the same program.				Initiative: Transfers positions and 30% allocation of the 7 Assistant Disprosecutorial services related to juvenile offenders from Other Special within the same program.			
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	7.000	7.000	POSITIONS - LEGISLATIVE COUNT	0.000	7.000	7.000
Personal Services	\$0	\$144,083	\$152,049	Personal Services	\$0	\$144,083	\$152,049
GENERAL FUND TOTAL	\$0	\$144,083	\$152,049	GENERAL FUND TOTAL	\$0	\$144,083	\$152,049
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(7.000)	(7.000)	POSITIONS - LEGISLATIVE COUNT	0.000	(7.000)	(7.000)
Personal Services	\$0	(\$144,083)	(\$152,049)	Personal Services	\$0	(\$144,083)	(\$152,049)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$144,083)	(\$152,049)	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$144,083)	(\$152,049)

District Attorneys Salaries 0409				District Attorneys Salaries 0409			
Policy Committee: IN Vote: 12-0 A	AFA Committee: IN	Vote	e: 11-0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vo	ote: 11-0
Initiative: Reduces funding in Personal Services by eliminating merit positions.	t pay increases for certain	unclassified		Initiative: Reduces funding in Personal Services by eliminating positions.	g merit pay increases for certain	unclassified	
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	(\$18,011)	(\$36,955)	Personal Services	\$0	(\$18,011)	(\$36,955)
GENERAL FUND TOTAL	\$0	(\$18,011)	(\$36,955)	GENERAL FUND TOTAL	\$0	(\$18,011)	(\$36,955)
District Attorneys Salaries PROGRAM SUMMARY				District Attorneys Salaries PROGRAM SUMMARY			
General Fund	2006-07	2007-08	2008-09	General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	83.000	83.000	POSITIONS - LEGISLATIVE COUNT	0.000	83.000	83.000
Personal Services	\$0	\$8,187,542	\$8,606,068	Personal Services	\$0	\$8,187,542	\$8,606,068.000
General Fund	\$0	\$8,187,542	\$8,606,068	General Fund	\$0	\$8,187,542	\$8,606,068
Federal Expenditures Fund	2006-07	2007-08	2008-09	Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$62,429	\$65,640	Personal Services	\$0	\$62,429	\$65,640.000
All Other	\$0	\$8,244	\$8,244	All Other	\$0	\$8,244	\$8,244.000
Federal Expenditures Fund	\$0	\$70,673	\$73,884	Federal Expenditures Fund	\$0	\$70,673	\$73,884
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	0.000	0.000	POSITIONS - LEGISLATIVE COUNT	0.000	0.000	0.000
Personal Services	\$0	\$118,883	\$125,447	Personal Services	\$0	\$118,883	\$125,447.000
All Other	\$0	\$30,708	\$30,708	All Other	\$0	\$30,708	\$30,708.000
Other Special Revenue Funds	\$0	\$149,591	\$156,155	Other Special Revenue Funds	\$0	\$149,591	\$156,155

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Vote:

FHM - Attorney General 0947

Initiative: BASELINE BUDGET

Vote: 12-0

AFA Committee: IN

Vote: 11-0

Policy Committee: IN

FHM - Attorney General 0947

Initiative: BASELINE BUDGET

Vote: 12-0

AFA Committee: TBL

Policy Committee: IN

FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09	FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09
Personal Services	\$0	\$74,037	\$78,459	Personal Services	\$0	\$74,037	\$78,459
All Other	\$0	\$6,699	\$6,707	All Other	\$0	\$6,699	\$6,707
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$80,736	\$85,166	FUND FOR A HEALTHY MAINE TOTAL	\$0	\$80,736	\$85,166
FHM - Attorney General 0947				FHM - Attorney General 0947			
Policy Committee: IN Vote: 12-0 AFA	Committee: TBL	Vote		Policy Committee: IN Vote: 12-0 AFA	A Committee: IN	Vo	te: 11-0
Initiative: Transfers one Assistant Attorney General position and remainin Administration - Attorney General program, General Fund to the Fund for program, Other Special Revenue Funds, and establishes one part-time As the Fund for a Healthy Maine - Attorney General program and provides f laws regarding Tobacco Manufacturers and Distributors, Maine Revised subchapters 3 and 4.	r a Healthy Maine - Assistant Attorney Gener anding for All Other to	ttorney General ral position in o enforce the		Initiative: Transfers one Assistant Attorney General position and remain Administration - Attorney General program, General Fund to the Fund I program, Other Special Revenue Funds, and establishes one part-time Atthe Fund for a Healthy Maine - Attorney General program and provides laws regarding Tobacco Manufacturers and Distributors, Maine Revise subchapters 3 and 4.	for a Healthy Maine - At assistant Attorney Gener funding for All Other to	ttorney General ral position in o enforce the	
FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09	FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.500	1.500	POSITIONS - LEGISLATIVE COUNT	0.000	1.500	1.500
Personal Services	\$0	\$85,579	\$90,656	Personal Services	\$0	\$85,579	\$90,656
All Other	\$0	\$22,730	\$22,862	All Other	\$0	\$22,730	\$22,862
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$108,309	\$113,518	FUND FOR A HEALTHY MAINE TOTAL	\$0	\$108,309	\$113,518
FHM - Attorney General PROGRAM SUMMARY				FHM - Attorney General PROGRAM SUMMARY			
Fund for a Healthy Maine	2006-07	2007-08	2008-09	Fund for a Healthy Maine	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	1.500	1.500	POSITIONS - LEGISLATIVE COUNT	0.000	1.500	1.500
Personal Services	\$0	\$159,616	\$169,115	Personal Services	\$0	\$159,616	\$169,115.000
All Other	\$0	\$29,429	\$29,569	All Other	\$0	\$29,429	\$29,569.000
Fund for a Healthy Maine	\$0	\$189,045	\$198,684	Fund for a Healthy Maine	\$0	\$189,045	\$198,684
Human Services Division 0696				Human Services Division 0696			
Policy Committee: IN Vote: 12-0 AFA	Committee: IN	Vote	11-0	Policy Committee: IN Vote: 12-0 AFA	A Committee: IN	Vo	te: 11-0

Initiative: BASELINE BUDGET

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	15.500	15.500	POSITIONS - LEGISLATIVE COUNT	0.000	15.500	15.500
Personal Services	\$0	\$1,224,121	\$1,293,640	Personal Services	\$0	\$1,224,121	\$1,293,640
All Other	\$0	\$77,041	\$77,041	All Other	\$0	\$77,041	\$77,041
GENERAL FUND TOTAL	\$0	\$1,301,162	\$1,370,681	GENERAL FUND TOTAL	\$0	\$1,301,162	\$1,370,681
FEDERAL BLOCK GRANT FUND	2006-07	2007-08	2008-09	FEDERAL BLOCK GRANT FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	9.000	9.000	POSITIONS - LEGISLATIVE COUNT	0.000	9.000	9.000
Personal Services	\$0	\$812,284	\$854,534	Personal Services	\$0	\$812,284	\$854,534
All Other	\$0	\$79,974	\$79,974	All Other	\$0	\$79,974	\$79,974
FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$892,258	\$934,508	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$892,258	\$934,508
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	21.500	21.500	POSITIONS - LEGISLATIVE COUNT	0.000	21.500	21.500
Personal Services	\$0	\$1,737,182	\$1,830,558	Personal Services	\$0	\$1,737,182	\$1,830,558
All Other	\$0	\$462,309	\$462,309	All Other	\$0	\$462,309	\$462,309
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,199,491	\$2,292,867	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,199,491	\$2,292,867
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	6.000	6.000	POSITIONS - LEGISLATIVE COUNT	0.000	6.000	6.000
Personal Services	\$0	\$516,929	\$545,354	Personal Services	\$0	\$516,929	\$545,354
All Other	\$0	\$50,083	\$50,083	All Other	\$0	\$50,083	\$50,083
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$567,012	\$595,437	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$567,012	\$595,437
Human Services Division 0696				Human Services Division 0696			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	e: 11-0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	e: 11-0
Initiative: Transfers 7 Assistant Attorney General positions, 3 p Research Assistant positions and 30% funding of one Assistant Other from the Administration - Attorney General program to the	Attorney General position and	associated All		Initiative: Transfers 7 Assistant Attorney General positions, 3 p Research Assistant positions and 30% funding of one Assistant Other from the Administration - Attorney General program to t	Attorney General position and	associated All	
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	11.500	11.500	POSITIONS - LEGISLATIVE COUNT	0.000	11.500	11.500
Personal Services	\$0	\$1,168,653	\$1,237,132	Personal Services	\$0	\$1,168,653	\$1,237,132
All Other	\$0	\$126,243	\$128,898	All Other	\$0	\$126,243	\$128,898
OTHER OREGINA REVENUE FUNDO TOTAL		******	04.055.000			#1.204.00 <i>6</i>	A1 266 020

OTHER SPECIAL REVENUE FUNDS TOTAL

\$0 \$1,294,896

\$1,366,030

\$1,366,030

\$1,294,896

OTHER SPECIAL REVENUE FUNDS TOTAL

Human Services Division 0696

GENERAL FUND

Vote: 12-0 Vote: 11-0 Policy Committee: IN AFA Committee: IN

2006-07

2007-08

2008-09

Initiative: Transfers 2 Secretary Legal positions, one Senior Attorney General position, one Research Assistant position, 11 Assistant Attorney General positions and one part-time Assistant Attorney General position from the General Fund; 3 Secretary Associate Legal positions, 3 Secretary Legal positions, 6 Research Assistant positions, 9 Assistant Attorney General positions and one part-time Assistant Attorney General position from the Federal Expenditures Fund; and one Secretary Associate Legal position, one Secretary Legal position and 7 Assistant Attorney General positions from the Federal Block Grant Fund; and transfers associated All Other to the Other Special Revenue Funds within the Human Services Division program.

POSITIONS - LEGISLATIVE COUNT	0	(15.500)	(15.500)
Personal Services	\$0	(\$1,224,121)	(\$1,293,640)
All Other	\$0	(\$77,041)	(\$77,041)
GENERAL FUND TOTAL	\$0	(\$1,301,162)	(\$1,370,681)
FEDERAL BLOCK GRANT FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(9.000)	(9.000)
Personal Services	\$0	(\$812,284)	(\$854,534)
All Other	\$0	(\$79,974)	(\$79,974)
FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$892,258)	(\$934,508)
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(21.500)	(21.500)
Personal Services	\$0	(\$1,737,182)	(\$1,830,558)
All Other	\$0	(\$462,309)	(04(2,200)
Thi Other	30	(\$402,309)	(\$462,309)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$2,199,491)	(\$2,292,867)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$2,199,491)	(\$2,292,867)
FEDERAL EXPENDITURES FUND TOTAL OTHER SPECIAL REVENUE FUNDS	\$0 2006-07	(\$2,199,491)	(\$2,292,867)
FEDERAL EXPENDITURES FUND TOTAL OTHER SPECIAL REVENUE FUNDS POSITIONS - LEGISLATIVE COUNT	\$0 2006-07 0	(\$2,199,491) 2007-08 46.000	(\$2,292,867) 2008-09 46.000

Human Services Division 0696

Vote: 12-0 Policy Committee: IN

AFA Committee: IN

Vote: 11-0

Initiative: Transfers 2 Secretary Legal positions, one Senior Attorney General position, one Research Assistant position, 11 Assistant Attorney General positions and one part-time Assistant Attorney General position from the General Fund; 3 Secretary Associate Legal positions, 3 Secretary Legal positions, 6 Research Assistant positions, 9 Assistant Attorney General positions and one part-time Assistant Attorney General position from the Federal Expenditures Fund; and one Secretary Associate Legal position, one Secretary Legal position and 7 Assistant Attorney General positions from the Federal Block Grant Fund; and transfers associated All Other to the Other Special Revenue Funds within the Human Services Division program.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(15.500)	(15.500)
Personal Services	\$0	(\$1,224,121)	(\$1,293,640)
All Other	\$0	(\$77,041)	(\$77,041)
GENERAL FUND TOTAL	\$0	(\$1,301,162)	(\$1,370,681)
FEDERAL BLOCK GRANT FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(9.000)	(9.000)
Personal Services	\$0	(\$812,284)	(\$854,534)
All Other	\$0	(\$79,974)	(\$79,974
FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$892,258)	(\$934,508
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(21.500)	(21.500)
Personal Services	\$0	(\$1,737,182)	(\$1,830,558)
All Other	\$0	(\$462,309)	(\$462,309)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$2,199,491)	(\$2,292,867)
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	46.000	46.000
Personal Services	\$0	\$3,773,587	\$3,978,732
All Other	\$0	\$669,796	\$672,492
	\$0	\$4,443,383	\$4,651,224

Human Services Division PROGRAM SUMMARY

Human Services Division PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09	General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	0.000	0.000	POSITIONS - LEGISLATIVE COUNT	0.000	0.000	0.000
Personal Services	\$0	\$0	\$0	Personal Services	\$0	\$0	\$0.000
All Other	\$0	\$0	\$0	All Other	\$0	\$0	\$0.000
General Fund	\$0	\$0	\$0	General Fund	\$0	\$0	\$0
Federal Block Grant Fund	2006-07	2007-08	2008-09	Federal Block Grant Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	0.000	0.000	POSITIONS - LEGISLATIVE COUNT	0.000	0.000	0.000
Personal Services	\$0	\$0	\$0	Personal Services	\$0	\$0	\$0.000
All Other	\$0	\$0	\$0	All Other	\$0	\$0	\$0.000
Federal Block Grant Fund	\$0	\$0	\$0	Federal Block Grant Fund	\$0	\$0	\$0
Federal Expenditures Fund	2006-07	2007-08	2008-09	Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	0.000	0.000	POSITIONS - LEGISLATIVE COUNT	0.000	0.000	0.000
Personal Services	\$0	\$0	\$0	Personal Services	\$0	\$0	\$0.000
All Other	\$0	\$0	\$0	All Other	\$0	\$0	\$0.000
Federal Expenditures Fund	\$0	\$0	\$0	Federal Expenditures Fund	\$0	\$0	\$0
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	63.500	63.500	POSITIONS - LEGISLATIVE COUNT	0.000	63.500	63.500
Personal Services	\$0	\$5,459,169	\$5,761,218	Personal Services	\$0	\$5,459,169	\$5,761,218.000
All Other	\$0	\$846,122	\$851,473	All Other	\$0	\$846,122	\$851,473.000
Other Special Revenue Funds	\$0	\$6,305,291	\$6,612,691	Other Special Revenue Funds	\$0	\$6,305,291	\$6,612,691
Victims' Compensation Board 0711				Victims' Compensation Board 0711			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	e: 11-0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vo	ote: 11-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	\$225,549	\$225,549	All Other	\$0	\$225,549	\$225,549
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$225,549	\$225,549	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$225,549	\$225,549

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	3.000	3.000	POSITIONS - LEGISLATIVE COUNT	0.000	3.000	3.000
Personal Services	\$0	\$196,308	\$208,809	Personal Services	\$0	\$196,308	\$208,809
All Other	\$0	\$522,394	\$522,394	All Other	\$0	\$522,394	\$522,394
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$718,702	\$731,203	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$718,702	\$731,203
Victims' Compensation Board 0711				Victims' Compensation Board 0711			
Policy Committee: IN Vote: 12-0 AFA Co	ommittee: TBL	Vote	e:	Policy Committee: IN Vote: 12-0 AFA (Committee: IN	Vo	te: 11-0
Initiative: Provides funding to sustain the Sexual Assault Forensic Examine Compensation Fund program.	r training program i	n the Victims'		Initiative: Provides funding to sustain the Sexual Assault Forensic Examin Compensation Fund program.	ner training program	in the Victims'	
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$36,300	\$43,800	All Other	\$0	\$36,300	\$43,800
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$36,300	\$43,800	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$36,300	\$43,800
Victims' Compensation Board PROGRAM SUMMARY				Victims' Compensation Board PROGRAM SUMMARY			
Federal Expenditures Fund	2006-07	2007-08	2008-09	Federal Expenditures Fund	2006-07	2007-08	2008-09
All Other	\$0	\$225,549	\$225,549	All Other	\$0	\$225,549	\$225,549.000
Federal Expenditures Fund	\$0	\$225,549	\$225,549	Federal Expenditures Fund	\$0	\$225,549	\$225,549
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	3.000	3.000	POSITIONS - LEGISLATIVE COUNT	0.000	3.000	3.000
Personal Services	\$0	\$196,308	\$208,809	Personal Services	\$0	\$196,308	\$208,809.000
All Other	\$0	\$558,694	\$566,194	All Other	\$0	\$558,694	\$566,194.000

\$0

Other Special Revenue Funds

\$755,002

\$775,003

Other Special Revenue Funds

\$0

\$755,002

\$775,003

DEPARTMENT OF THE ATTORNEY GENERAL DEPARTMENT TOTALS	2006-07	2007-08	2008-09	DEPARTMENT OF THE ATTORNEY GENERAL DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$15,016,530	\$15,637,091	General Fund	\$0	\$15,091,509	\$15,708,669
Fund for a Healthy Maine	\$0	\$189,045	\$198,684	Fund for a Healthy Maine	\$0	\$189,045	\$198,684
Federal Block Grant Fund	\$0	\$0	\$0	Federal Block Grant Fund	\$0	\$0	\$0
Federal Expenditures Fund	\$0	\$2,286,746	\$2,346,595	Federal Expenditures Fund	\$0	\$2,179,281	\$2,233,530
Other Special Revenue Funds	\$0	\$12,943,379	\$13,551,672	Other Special Revenue Funds	\$0	\$12,943,379	\$13,551,672
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$30,435,700	\$31,734,042	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$30,403,214	\$31,692,555
BAXTER COMPENSATION AUTHORITY				BAXTER COMPENSATION AUTHORITY			
Baxter Compensation Authority 0117				Baxter Compensation Authority 0117			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vo	te: 11-0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vot	e: 11-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$19,802	\$19,802	All Other	\$0	\$19,802	\$19,802
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$19,802	\$19,802	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$19,802	\$19,802
Baxter Compensation Authority 0117				Baxter Compensation Authority 0117			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vo	te: 11-0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vot	e: 11-0
Initiative: Reduces funding for this program since it has ended.				Initiative: Reduces funding for this program since it has ended.			
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$19,802)	(\$19,802)	All Other	\$0	(\$19,802)	(\$19,802)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$19,802)	(\$19,802)	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$19,802)	(\$19,802)
Baxter Compensation Authority PROGRAM SUMMARY				Baxter Compensation Authority PROGRAM SUMMARY			
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0	All Other	\$0	\$0	\$0.000
Other Special Revenue Funds	\$0	\$0	\$0	Other Special Revenue Funds	\$0	\$0	\$0

BAXTER COMPENSATION AUTHORITY DEPARTMENT TOTALS	2006-07	2007-08	2008-09	BAXTER COMPENSATION AUTHORITY DEPARTMENT TOTALS	2006-07	2007-08	2008-09
Other Special Revenue Funds	\$0	\$0	\$0	Other Special Revenue Funds	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$0	\$0	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0
HUMAN RIGHTS COMMISSION, MAINE				HUMAN RIGHTS COMMISSION, MAINE			
Human Rights Commission - Regulation 0150				Human Rights Commission - Regulation 0150			
Policy Committee: IN Vote:	AFA Committee: IN	Vote	11-0	Policy Committee: IN Vote:	AFA Committee: IN	Vote	: 11-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	8.000	8.000	POSITIONS - LEGISLATIVE COUNT	0.000	8.000	8.000
Personal Services	\$0	\$548,169	\$564,924	Personal Services	\$0	\$548,169	\$564,924
All Other	\$0	\$57,754	\$57,754	All Other	\$0	\$57,754	\$57,754
GENERAL FUND TOTAL	\$0	\$605,923	\$622,678	GENERAL FUND TOTAL	\$0	\$605,923	\$622,678
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	4.000	4.000	POSITIONS - LEGISLATIVE COUNT	0.000	4.000	4.000
Personal Services	\$0	\$245,869	\$252,964	Personal Services	\$0	\$245,869	\$252,964
All Other	\$0	\$148,392	\$148,392	All Other	\$0	\$148,392	\$148,392
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$394,261	\$401,356	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$394,261	\$401,356
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$6,152	\$6,152	All Other	\$0	\$6,152	\$6,152
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,152	\$6,152	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,152	\$6,152
Human Rights Commission - Regulation 0150				Human Rights Commission - Regulation 0150			
Policy Committee: IN Vote:	AFA Committee: IN	Vote	11-0	Policy Committee: IN Vote:	AFA Committee: IN	Vote	: 11-0

of investigating housing discrimination.

Initiative: Continues one Field Investigator position authorized in Public Law 2005, chapter 386 for the purpose

Initiative: Continues one Field Investigator position authorized in Public Law 2005, chapter 386 for the purpose

of investigating housing discrimination.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	<u>\$0</u>	\$69,933	\$71,245	Personal Services	<u>\$0</u>	\$69,933	\$71,245
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$69,933	\$71,245	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$69,933	\$71,245
Human Rights Commission - Regulation 0150				Human Rights Commission - Regulation 0150			
Policy Committee: IN Vote:	AFA Committee: IN	Vote:	11-0	Policy Committee: IN Vote:	AFA Committee: IN	Vote:	11-0
Initiative: Transfers one Office Assistant II position within	n the same federal program.			Initiative: Transfers one Office Assistant II position wi	thin the same federal program.		
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0	0.000	POSITIONS - LEGISLATIVE COUNT	0.000	0.000	0.000
Personal Services	\$0	\$0	\$0	Personal Services	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0
Human Rights Commission - Regulation 0150				Human Rights Commission - Regulation 0150			
Policy Committee: IN Vote:	AFA Committee: IN	Vote:	11-0	Policy Committee: IN Vote:	AFA Committee: IN	Vote:	11-0
Policy Committee: IN Vote: Initiative: Transfers one Field Investigator position from 2 Opportunity Commission) to be funded 25% Federal Experand Urban Development) and 75% General Fund.	25% Federal Expenditures Fund (Equa	l Employment	11-0	Policy Committee: IN Vote: Initiative: Transfers one Field Investigator position from Opportunity Commission) to be funded 25% Federal E and Urban Development) and 75% General Fund.	m 25% Federal Expenditures Fund (Equal	Employment	11-0
Initiative: Transfers one Field Investigator position from 2 Opportunity Commission) to be funded 25% Federal Expe	25% Federal Expenditures Fund (Equa	l Employment	2008-09	Initiative: Transfers one Field Investigator position from Opportunity Commission) to be funded 25% Federal E	m 25% Federal Expenditures Fund (Equal	Employment	2008-09
Initiative: Transfers one Field Investigator position from 2 Opportunity Commission) to be funded 25% Federal Expe and Urban Development) and 75% General Fund.	25% Federal Expenditures Fund (Equal enditures Fund (United States Departm	l Employment ent of Housing		Initiative: Transfers one Field Investigator position from Opportunity Commission) to be funded 25% Federal E and Urban Development) and 75% General Fund.	m 25% Federal Expenditures Fund (Equal xpenditures Fund (United States Departm	Employment ent of Housing	
Initiative: Transfers one Field Investigator position from 2 Opportunity Commission) to be funded 25% Federal Expe and Urban Development) and 75% General Fund. FEDERAL EXPENDITURES FUND	25% Federal Expenditures Fund (Equa enditures Fund (United States Departm 2006-07	Employment tent of Housing	2008-09	Initiative: Transfers one Field Investigator position fro Opportunity Commission) to be funded 25% Federal E and Urban Development) and 75% General Fund. FEDERAL EXPENDITURES FUND	m 25% Federal Expenditures Fund (Equal xpenditures Fund (United States Departm	Employment ent of Housing	2008-09
Initiative: Transfers one Field Investigator position from 2 Opportunity Commission) to be funded 25% Federal Expe and Urban Development) and 75% General Fund. FEDERAL EXPENDITURES FUND Personal Services	25% Federal Expenditures Fund (Equal enditures Fund (United States Department of States Department) 2006-07 80	Employment ent of Housing 2007-08 \$0	2008-09 \$0	Initiative: Transfers one Field Investigator position fro Opportunity Commission) to be funded 25% Federal E and Urban Development) and 75% General Fund. FEDERAL EXPENDITURES FUND Personal Services	m 25% Federal Expenditures Fund (Equal xpenditures Fund (United States Departm 2006-07 \$0	Employment ent of Housing 2007-08 \$0	2008-09 \$0
Initiative: Transfers one Field Investigator position from 2 Opportunity Commission) to be funded 25% Federal Expe and Urban Development) and 75% General Fund. FEDERAL EXPENDITURES FUND Personal Services FEDERAL EXPENDITURES FUND TOTAL	25% Federal Expenditures Fund (Equal enditures Fund (United States Department of States Department) 2006-07 80	Employment ent of Housing 2007-08 \$0	2008-09 \$0 \$0	Initiative: Transfers one Field Investigator position fro Opportunity Commission) to be funded 25% Federal E and Urban Development) and 75% General Fund. FEDERAL EXPENDITURES FUND Personal Services FEDERAL EXPENDITURES FUND TOTAL	m 25% Federal Expenditures Fund (Equal xpenditures Fund (United States Departm 2006-07 \$0	Employment ent of Housing 2007-08 \$0	2008-09 \$0 \$0
Initiative: Transfers one Field Investigator position from 2 Opportunity Commission) to be funded 25% Federal Expe and Urban Development) and 75% General Fund. FEDERAL EXPENDITURES FUND Personal Services FEDERAL EXPENDITURES FUND TOTAL Human Rights Commission - Regulation 0150	25% Federal Expenditures Fund (Equal enditures Fund (United States Department 2006-07 S0 S0 AFA Committee: IN due to decreased revenues in Other Sp	2007-08 \$0 Vote:	2008-09 \$0 \$0	Initiative: Transfers one Field Investigator position fro Opportunity Commission) to be funded 25% Federal E and Urban Development) and 75% General Fund. FEDERAL EXPENDITURES FUND Personal Services FEDERAL EXPENDITURES FUND TOTAL Human Rights Commission - Regulation 0150	2006-07 S0 So AFA Committee: IN ses due to decreased revenues in Other Sp	Employment ent of Housing 2007-08 \$0 \$0 Vote:	2008-09 \$0 \$0
Initiative: Transfers one Field Investigator position from 2 Opportunity Commission) to be funded 25% Federal Expe and Urban Development) and 75% General Fund. FEDERAL EXPENDITURES FUND Personal Services FEDERAL EXPENDITURES FUND TOTAL Human Rights Commission - Regulation 0150 Policy Committee: IN Vote: Initiative: Reduces funding of general operating expenses	25% Federal Expenditures Fund (Equal enditures Fund (United States Department 2006-07 S0 S0 AFA Committee: IN due to decreased revenues in Other Sp	2007-08 \$0 Vote:	2008-09 \$0 \$0	Initiative: Transfers one Field Investigator position fro Opportunity Commission) to be funded 25% Federal E and Urban Development) and 75% General Fund. FEDERAL EXPENDITURES FUND Personal Services FEDERAL EXPENDITURES FUND TOTAL Human Rights Commission - Regulation 0150 Policy Committee: IN Vote: Initiative: Reduces funding of general operating expensi	2006-07 S0 So AFA Committee: IN ses due to decreased revenues in Other Sp	Employment ent of Housing 2007-08 \$0 \$0 Vote:	2008-09 \$0 \$0
Initiative: Transfers one Field Investigator position from 2 Opportunity Commission) to be funded 25% Federal Expe and Urban Development) and 75% General Fund. FEDERAL EXPENDITURES FUND Personal Services FEDERAL EXPENDITURES FUND TOTAL Human Rights Commission - Regulation 0150 Policy Committee: IN Vote: Initiative: Reduces funding of general operating expenses Funds in order to maintain services within available resou	2006-07 S0 SO AFA Committee: IN due to decreased revenues in Other Sprees.	2007-08 \$0 Vote:	2008-09 \$0 \$0	Initiative: Transfers one Field Investigator position fro Opportunity Commission) to be funded 25% Federal E and Urban Development) and 75% General Fund. FEDERAL EXPENDITURES FUND Personal Services FEDERAL EXPENDITURES FUND TOTAL Human Rights Commission - Regulation 0150 Policy Committee: IN Vote: Initiative: Reduces funding of general operating expensions in order to maintain services within available research.	2006-07 S0 So AFA Committee: IN ses due to decreased revenues in Other Sp sources.	Employment ent of Housing 2007-08 \$0 \$0 Vote: ecial Revenue	2008-09 \$0 \$0

		~		
Human	Rights	Commission	- Regulation 0	150

Policy Committee: IN Vote: AFA Committee: IN Vote: 11-0

Initiative: Reduces funding due to estimated reduction in STA-CAP rates.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$17,675)	(\$16,569)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$17,675)	(\$16,569)
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$154)	(\$154)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$154)	(\$154)

Human Rights Commission - Regulation 0150

Policy Committee: UNK Vote: AFA Committee: IN Vote: 10-0

Initiative: Provides funding for the reclassification of one Human Rights Intake Worker position to one Office Associate II position. Funding intially approved in 2007 Public Law chapter 1.

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$3,942	\$3,978
GENERAL FUND TOTAL	\$0	\$3,942	\$3,978

Human Rights Commission - Regulation 0150

Policy Committee: IN Vote: AFA Committee: IN Vote: 11-0

Initiative: Reduces funding due to estimated reduction in STA-CAP rates.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$17,675)	(\$16,569)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$17,675)	(\$16,569)
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$154)	(\$154)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$154)	(\$154)

Human Rights Commission - Regulation 0150

Policy Committee: UNK Vote: AFA Committee: IN Vote: 10-0

Initiative: Provides funding for the reclassification of one Human Rights Intake Worker position to one Office Associate II position. Funding intially approved in 2007 Public Law chapter 1.

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$3,942	\$3,978
GENERAL FUND TOTAL	\$0	\$3,942	\$3,978

Human Rights Commission - Regulation PROGRAM SUMMARY

Human Rights Commission - Regulation PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09	General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	8.000	8.000	POSITIONS - LEGISLATIVE COUNT	0.000	8.000	8.000
Personal Services	\$0	\$552,111	\$568,902	Personal Services	\$0	\$552,111	\$568,902.000
All Other	\$0	\$57,754	\$57,754	All Other	\$0	\$57,754	\$57,754.000
General Fund	\$0	\$609,865	\$626,656	General Fund	\$0	\$609,865	\$626,656
Federal Expenditures Fund	2006-07	2007-08	2008-09	Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	5.000	5.000	POSITIONS - LEGISLATIVE COUNT	0.000	5.000	5.000
Personal Services	\$0	\$315,802	\$324,209	Personal Services	\$0	\$315,802	\$324,209.000
All Other	\$0	\$130,717	\$131,823	All Other	\$0	\$130,717	\$131,823.000
Federal Expenditures Fund	\$0	\$446,519	\$456,032	Federal Expenditures Fund	\$0	\$446,519	\$456,032
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$5,698	\$5,698	All Other	\$0	\$5,698	\$5,698.000
Other Special Revenue Funds	\$0	\$5,698	\$5,698	Other Special Revenue Funds	\$0	\$5,698	\$5,698
MAINE HUMAN RIGHTS COMMISSION DEPARTMENT TOTALS	2006-07	2007-08	2008-09	MAINE HUMAN RIGHTS COMMISSION DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$609,865	\$626,656	General Fund	\$0	\$609,865	\$626,656
Federal Expenditures Fund	\$0	\$446,519	\$456,032	Federal Expenditures Fund	\$0	\$446,519	\$456,032
Other Special Revenue Funds	\$0	\$5,698	\$5,698	Other Special Revenue Funds	\$0	\$5,698	\$5,698
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$1,062,082	\$1,088,386	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$1,062,082	\$1,088,386
INDIAN TRIBAL-STATE COMMISSION, MAINE				INDIAN TRIBAL-STATE COMMISSION, MAINE			
Maine Indian Tribal-state Commission 0554				Maine Indian Tribal-state Commission 0554			
Policy Committee: IN Vote: 14-0	AFA Committee: IN	Vot	e: 11-0	Policy Committee: IN Vote: 14-0	AFA Committee: IN	Vo	te: 11-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$34,277	\$34,277	All Other	\$0	\$34,277	\$34,277
GENERAL FUND TOTAL	\$0	\$34,277	\$34,277	GENERAL FUND TOTAL	\$0	\$34,277	\$34,277

Maine Indian Tribal-state Commi PROGRAM SUMMARY	ission				Maine Indian Tribal-state Commission PROGRAM SUMMARY				
General Fund		2006-07	2007-08	2008-09	General Fund		2006-07	2007-08	2008-09
All Other		\$0	\$34,277	\$34,277	All Other		\$0	\$34,277	\$34,277.000
General Fund		\$0	\$34,277	\$34,277	General Fund		\$0	\$34,277	\$34,277
JUDICIAL DEPARTMENT					JUDICIAL DEPARTMENT				
Courts - Supreme, Superior, Distr	rict and Administrati	ve 0063			Courts - Supreme, Superior, District and A	Administrative 0063			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN Vo	ote: 12-0 AF	FA Committee: TBL	Vote	e:
					Initiative: Provides funding for development interpreter costs, testing to determine interpre and training.	_			
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
All Other		\$0	\$0	\$0	All Other		\$0	\$35,000	\$37,500
GENERAL FUND TOTAL		\$0	\$0	\$0	GENERAL FUND TOTAL		\$0	\$35,000	\$37,500
Courts - Supreme, Superior, Distr	rict and Administrati	ve 0063			Courts - Supreme, Superior, District and A	Administrative 0063			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN Vo	ote: 12-0 AF	FA Committee: IN	Vote	e: 10-0
					Initiative: Provides funding for increases in re	ent costs for lease obligat	ions in the 2008-09 bienni	ium.	
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
All Other		\$0	\$0	\$0	All Other		\$0	\$102,001	\$128,127
GENERAL FUND TOTAL		\$0	\$0	\$0	GENERAL FUND TOTAL		\$0	\$102,001	\$128,127
Courts - Supreme, Superior, Distr	rict and Administrati	ve 0063			Courts - Supreme, Superior, District and A	Administrative 0063			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN Vo	ote: 12-0 AF	FA Committee: IN	Vote	e: 7-0
					Initiative: Provides funding for an anticipated employment costs to maintain courthouse sec	-	sheriff contracts and temp	orary security	
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
All Other		\$0	\$0	\$0	All Other		\$0	\$22,124	\$60,362

GENERAL FUND TOTAL

GENERAL FUND TOTAL

\$22,124

\$60,362

Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN	Vote: 12-0	AFA Committee:	ΓBL	Vote:	
					Initiative: Provides a 2% increase for	standard facility costs	such as fuel.			
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006	-07	2007-08	2008-09
All Other		\$0	\$0	\$0	All Other			\$0	\$27,722	\$55,998
GENERAL FUND TOTAL		\$0	\$0	\$0	GENERAL FUND TOTAL			\$0	\$27,722	\$55,998
Courts - Supreme, Superior, Dis	strict and Administrati	ive 0063			Courts - Supreme, Superior, Distric	et and Administrative	e 0063			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN	Vote: 12-0	AFA Committee:	ГВL	Vote:	
					Initiative: Provides funding for updati develop new interface that will assist government.					
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006	j-07	2007-08	2008-09
All Other		\$0	\$0	\$0	All Other			\$0	\$358,340	\$282,340
GENERAL FUND TOTAL		\$0	\$0	\$0	GENERAL FUND TOTAL			\$0	\$358,340	\$282,340
Courts - Supreme, Superior, Dis	strict and Administrati	ive 0063			Courts - Supreme, Superior, Distric	et and Administrative	e 0063			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN	Vote: 12-0	AFA Committee:	AMD	Vote:	10-0
					Initiative: Provides funding for the ord	dinary cost increases to	o maintain computers in the J	udicial B	ranch.	
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006	-07	2007-08	2008-09
All Other		\$0	\$0	\$0	All Other			\$0	\$44,750	\$44,750
GENERAL FUND TOTAL		\$0	\$0	\$0	GENERAL FUND TOTAL			\$0	\$44,750	\$44,750
Courts - Supreme, Superior, Dis	strict and Administrati	ive 0063			Courts - Supreme, Superior, Distric	et and Administrative	e 0063			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN	Vote: 12-0	AFA Committee:	ГВL	Vote:	
					Initiative: Provides funding for mainted Branch statewide. Covers the deferred	-	-	-	the Judicial	
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006	-07	2007-08	2008-09
Capital Expenditures		\$0	\$0	\$0	Capital Expenditures			\$0	\$360,000	\$350,000
GENERAL FUND TOTAL		\$0	\$0	\$0	GENERAL FUND TOTAL			\$0	\$360,000	\$350,000

Courts - Supreme, Superior, District and Administrative 0063

Courts - Supreme, Superior, District and Administrative 0063

	,								
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN	Vote: 12-0	AFA Committee: TBL	Vote	»:
					Initiative: Provides funding for 18 F	Entry Security Screening	Deputy Marshals.		
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
POSITIONS - LEGISL	ATIVE COUNT	0	0	0.000	POSITIONS - LEGISLATIV	E COUNT	0.000	18.000	18.000
Personal Services		\$0	\$0	\$0	Personal Services		\$0	\$828,486	\$873,738
All Other		\$0	\$0	\$0	All Other		\$0	\$147,600	\$75,600
GENERAL FUND TOTAL		\$0	\$0	\$0	GENERAL FUND TOTAL		\$0	\$976,086	\$949,338
Courts - Supreme, Superior	, District and Administrat	ive 0063			Courts - Supreme, Superior, Distr	rict and Administrative	0063		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN	Vote: 12-0	AFA Committee: TBL	Vote	e:
					Initiative: Provides funding for 2 En	ntry Security Screening S	Sargeants.		
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
POSITIONS - LEGISL	ATIVE COUNT	0	0	0.000	POSITIONS - LEGISLATIV	E COUNT	0.000	2.000	2.000
Personal Services		\$0	\$0	\$0	Personal Services		\$0	\$99,330	\$101,754
All Other		\$0	\$0	\$0	All Other		\$0	\$16,400	\$8,400
GENERAL FUND TOTAL		\$0	\$0	\$0	GENERAL FUND TOTAL		\$0	\$115,730	\$110,154
Courts - Supreme, Superior	, District and Administrat	ive 0063			Courts - Supreme, Superior, Distr	rict and Administrative	0063		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN	Vote: 12-0	AFA Committee: TBL	Vote	: :
					Initiative: The Judicial Branch is se purpose of constructing a new court Houlton courthouse. These funds re	thouse in Dover-Foxcrof	t and \$2,500,000 for the purpose of	f renovating the	
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
All Other		\$0	\$0	\$0	All Other		\$0	\$0	\$511,875
GENERAL FUND TOTAL		\$0	\$0	\$0	GENERAL FUND TOTAL		\$0	\$0	\$511,875
Courts - Supreme, Superior	, District and Administrat	ive 0063			Courts - Supreme, Superior, Distr	rict and Administrative	0063		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN	Vote: 12-0	AFA Committee: TBL	Vote	e:
					Initiative: Creates a position count v Branch Information program includ Libraries, Judicial Branch website a	ing Information Technol	logy, Public Relations, Records Ac	ccess, Court	

Courts - Supreme, Superior, District and Administrative 0063

Courts - Supreme, Superior, District and Administrative 0063

courtsor respond to requests.

GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLA	TIVE COUNT	0	0	0.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services		\$0	\$0	\$0	Personal Services	\$0	\$0	\$0
All Other		\$0	\$0	\$0	All Other	\$0	\$0	\$0
GENERAL FUND TOTAL		\$0	\$0	\$0	GENERAL FUND TOTAL	\$0	\$0	\$0
Courts - Supreme, Superior, I	District and Administrativ	e 0063			Courts - Supreme, Superior, District and Administrative (0063		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN Vote: 12-0	AFA Committee: TBL	Vote:	
					Initiative: Creates a position without funding for a Multicultur the Judicial Branch's Limited English Proficiency Program, we citizens by complying with ADA standards and provide a mul communication and understanding of new American cultures	ork to provide access to the courts ticultural resource to allow for enh	for Maine	
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLA	TIVE COUNT	0	0	0.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services		\$0	\$0	\$0	Personal Services	\$0	\$0	\$0
All Other		\$0	\$0	\$0	All Other	\$0	\$0	\$0
GENERAL FUND TOTAL		\$0	\$0	\$0	GENERAL FUND TOTAL	\$0	\$0	\$0
Courts - Supreme, Superior, I	District and Administrativ	e 0063			Courts - Supreme, Superior, District and Administrative (0063		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN Vote: 12-0	AFA Committee: TBL	Vote:	
					Initiative: Provides funding for the Family Drug Treatment Co the 3 Family Drug Treatment Courts to provide statewide con treatment quality, data collection and information sharing. The court team needs and recommend program improvements who representation from the Administrative Office of the Courts to liaison between stakeholders and ensuring ongoing program a limited-period position may continue until September 30, 200 begin on or about October 1, 2007.	sistency with protocols, forms, pro the Coordinator will develop training the needed. The Coordinator will a Duvenile Drug Treatment Courts, ctivities. The current federally fur	cedures, g to meet drug also provide acting as a ded	
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLA	TIVE COUNT	0	0	0.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services		\$0	\$0	\$0	Personal Services	\$0	\$50,003	\$70,219
All Other		\$0	\$0	\$0	All Other	\$0	\$2,500	\$2,500
GENERAL FUND TOTAL		\$0	\$0	\$0	GENERAL FUND TOTAL	\$0	\$52,503	\$72,719

FEDERAL EXPENDITURES FUND Personal Services	2006-07 \$0	2007-08 \$0	2008-09 \$0	FEDERAL EXPENDITURES FUND Personal Services	2006-07 \$0	2007-08 \$36,245	2008-09 \$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$36,245	\$0
Courts - Supreme, Superior, District and Administrative C	0063			Courts - Supreme, Superior, District and Administrative 0	063		
Policy Committee: Vote:	AFA Committee:	Vot	e:	Policy Committee: UNK Vote:	AFA Committee: AMD	Vot	e: 7-0
				Initiative: Continues one limited-period Court Appointed Spec through June 6, 2009. This position was previously authorized	_	-	
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$0	\$0	Personal Services	\$0	\$49,000	\$49,000
All Other	\$0	\$0	\$0	All Other	\$0	\$1,000	\$1,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$50,000	\$50,000
Courts - Supreme, Superior, District and Administrative (0063			Courts - Supreme, Superior, District and Administrative 0	063		
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Voi	e: 11-0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vot	e: 11-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	499.000	499.000	POSITIONS - LEGISLATIVE COUNT	0.000	499.000	499.000
Personal Services	\$0	\$33,922,031	\$35,257,862	Personal Services	\$0	\$33,922,031	\$35,257,862
All Other	\$0	\$25,857,168	\$25,857,168	All Other	\$0	\$25,857,168	\$25,857,168
GENERAL FUND TOTAL	\$0	\$59,779,199	\$61,115,030	GENERAL FUND TOTAL	\$0	\$59,779,199	\$61,115,030
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.500	1.500	POSITIONS - LEGISLATIVE COUNT	0.000	1.500	1.500
Personal Services	\$0	\$1,670,820	\$1,753,113	Personal Services	\$0	\$1,670,820	\$1,753,113
All Other	\$0	\$1,090,199	\$1,090,199	All Other	\$0	\$1,090,199	\$1,090,199
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,761,019	\$2,843,312	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,761,019	\$2,843,312

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE F	TUNDS		2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	3.000	3.000	POSITIONS - LEGISLATIV	/E COUNT		0.000	3.000	3.000
Personal Services	\$0	\$219,772	\$227,376	Personal Services			\$0	\$219,772	\$227,376
All Other	\$0	\$2,866,756	\$2,866,756	All Other			\$0	\$2,866,756	\$2,866,756
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,086,528	\$3,094,132	OTHER SPECIAL REVENUE FU	NDS TOTAL	_	\$0	\$3,086,528	\$3,094,132
Courts - Supreme, Superior, District and Administrative	0063			Courts - Supreme, Superior, Dist	rict and Administrativ	re 0063			
Policy Committee: IN Vote: 12-0	AFA Committee: TBL	Vote	e:	Policy Committee: IN	Vote: 12-0	AFA Com	mittee: TBL	Vote	e:
Initiative: Provides funding for electronic data lines to provide	de for video court hearings.			Initiative: Provides funding for elec-	ctronic data lines to prov	vide for video court	hearings.		
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND			2006-07	2007-08	2008-09
All Other	\$0	\$76,500	\$76,500	All Other			\$0	\$76,500	\$76,500
GENERAL FUND TOTAL	\$0	\$76,500	\$76,500	GENERAL FUND TOTAL		_	\$0	\$76,500	\$76,500
County Survey Survey District and Administrative	0063			Courts - Supreme, Superior, Dist	rict and Administrativ	re 0063			
Courts - Supreme, Superior, District and Administrative									
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	e: 11-0	Policy Committee: IN	Vote: 12-0	AFA Com	mittee: IN	Vote	e: 11-0
	lected from the sale of publications		e: 11-0	Policy Committee: IN Initiative: Provides funding to reflewith the Maine Revised Statues, Tit	ct additional revenue co	llected from the sa			e: 11-0
Policy Committee: IN Vote: 12-0 Initiative: Provides funding to reflect additional revenue coll	lected from the sale of publications		e: 11-0 2008-09	Initiative: Provides funding to reflect	ect additional revenue co tle 4, section 17-A, subs	llected from the sa			2008-09
Policy Committee: IN Vote: 12-0 Initiative: Provides funding to reflect additional revenue coll with the Maine Revised Statues, Title 4, section 17-A, subse	lected from the sale of publications ction 2.	in accordance		Initiative: Provides funding to reflewith the Maine Revised Statues, Tit	ect additional revenue co tle 4, section 17-A, subs	llected from the sa	le of publications	s in accordance	
Policy Committee: IN Vote: 12-0 Initiative: Provides funding to reflect additional revenue coll with the Maine Revised Statues, Title 4, section 17-A, subse OTHER SPECIAL REVENUE FUNDS	ected from the sale of publications ction 2.	2007-08	2008-09	Initiative: Provides funding to reflewith the Maine Revised Statues, Tit OTHER SPECIAL REVENUE F	cct additional revenue co tle 4, section 17-A, subs FUNDS	llected from the sa	le of publications	s in accordance 2007-08	2008-09
Policy Committee: IN Vote: 12-0 Initiative: Provides funding to reflect additional revenue coll with the Maine Revised Statues, Title 4, section 17-A, subse OTHER SPECIAL REVENUE FUNDS All Other	lected from the sale of publications ction 2. 2006-07 \$0 \$0	2007-08 \$238,514	2008-09 \$238,514	Initiative: Provides funding to reflewith the Maine Revised Statues, Tit OTHER SPECIAL REVENUE F All Other	ct additional revenue co tle 4, section 17-A, subs FUNDS	ellected from the sa	2006-07	2007-08 \$238,514	2008-09 \$238,514
Policy Committee: IN Vote: 12-0 Initiative: Provides funding to reflect additional revenue coll with the Maine Revised Statues, Title 4, section 17-A, subseto Ther Special Revenue Funds All Other OTHER SPECIAL REVENUE FUNDS TOTAL	lected from the sale of publications ction 2. 2006-07 \$0 \$0	2007-08 \$238,514	2008-09 \$238,514 \$238,514	Initiative: Provides funding to reflewith the Maine Revised Statues, Tit OTHER SPECIAL REVENUE F All Other OTHER SPECIAL REVENUE FU	ct additional revenue co tle 4, section 17-A, subs FUNDS	ellected from the salection 2.	2006-07	2007-08 \$238,514 \$238,514	2008-09 \$238,514
Policy Committee: IN Vote: 12-0 Initiative: Provides funding to reflect additional revenue coll with the Maine Revised Statues, Title 4, section 17-A, subse OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL Courts - Supreme, Superior, District and Administrative	2006-07 \$0 \$0 AFA Committee: TBL Special Revenue Funds to the General actions and some state of publications are some state of publications and some state of publications are some state of publications and some state of publications are some state of publications and some state of publications are some state of publications and some state of publications are some state of publications and some state of publications are some state of publications and some state of publications are some state of publications and some state of publications are some state of publications and some state of publications are some state of publications and some state of publications are some state of publications and some state of publications are some stat	2007-08 \$238,514 \$238,514	2008-09 \$238,514 \$238,514	Initiative: Provides funding to reflewith the Maine Revised Statues, Tit OTHER SPECIAL REVENUE F All Other OTHER SPECIAL REVENUE FUT Courts - Supreme, Superior, District	ct additional revenue co tle 4, section 17-A, subs FUNDS NDS TOTAL crict and Administrativ Vote: lerk position from Other	e 0063 AFA Com	2006-07 \$0 \$0 so	2007-08 \$238,514 \$238,514 Vote	2008-09 \$238,514 \$238,514
Policy Committee: IN Vote: 12-0 Initiative: Provides funding to reflect additional revenue coll with the Maine Revised Statues, Title 4, section 17-A, subse OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL Courts - Supreme, Superior, District and Administrative Policy Committee: UNK Vote: Initiative: Transfer one Assistant Clerk position from Other states.	2006-07 \$0 \$0 AFA Committee: TBL Special Revenue Funds to the General actions and some state of publications are some state of publications and some state of publications are some state of publications and some state of publications are some state of publications and some state of publications are some state of publications and some state of publications are some state of publications and some state of publications are some state of publications and some state of publications are some state of publications and some state of publications are some state of publications and some state of publications are some state of publications and some state of publications are some state of publications and some state of publications are some stat	2007-08 \$238,514 \$238,514	2008-09 \$238,514 \$238,514	Initiative: Provides funding to reflewith the Maine Revised Statues, Tit OTHER SPECIAL REVENUE F All Other OTHER SPECIAL REVENUE FUNCTION Courts - Supreme, Superior, Distribution of the Courts of	ct additional revenue co tle 4, section 17-A, subs FUNDS NDS TOTAL crict and Administrativ Vote: lerk position from Other	e 0063 AFA Com	2006-07 \$0 \$0 so	2007-08 \$238,514 \$238,514 Vote	2008-09 \$238,514 \$238,514
Policy Committee: IN Vote: 12-0 Initiative: Provides funding to reflect additional revenue coll with the Maine Revised Statues, Title 4, section 17-A, subse OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL Courts - Supreme, Superior, District and Administrative Policy Committee: UNK Vote: Initiative: Transfer one Assistant Clerk position from Other the same program and reorganizes it to an Accountant position	2006-07 \$0 \$0 AFA Committee: TBL Special Revenue Funds to the General.	2007-08 \$238,514 \$238,514 Vote eral Fund within	2008-09 \$238,514 \$238,514	Initiative: Provides funding to reflewith the Maine Revised Statues, Tit OTHER SPECIAL REVENUE F All Other OTHER SPECIAL REVENUE FUNCTION Courts - Supreme, Superior, Distribution of the Courts of the Superior of the Sup	ct additional revenue co tle 4, section 17-A, subs FUNDS NDS TOTAL crict and Administrativ Vote: lerk position from Other it to an Accountant posit	e 0063 AFA Com	2006-07 \$0 \$0 so mittee: IN Funds to the Gen	2007-08 \$238,514 \$238,514 Vote eral Fund within	2008-09 \$238,514 \$238,514
Policy Committee: IN Vote: 12-0 Initiative: Provides funding to reflect additional revenue coll with the Maine Revised Statues, Title 4, section 17-A, subse OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL Courts - Supreme, Superior, District and Administrative Policy Committee: UNK Vote: Initiative: Transfer one Assistant Clerk position from Other the same program and reorganizes it to an Accountant position	2006-07 SO SO SO SO AFA Committee: TBL Special Revenue Funds to the Genon. 2006-07	2007-08 \$238,514 \$238,514 Vote eral Fund within 2007-08	2008-09 \$238,514 \$238,514 e::	Initiative: Provides funding to reflewith the Maine Revised Statues, Tit OTHER SPECIAL REVENUE F All Other OTHER SPECIAL REVENUE FUT Courts - Supreme, Superior, Distance Policy Committee: UNK Initiative: Transfer one Assistant Cl the same program and reorganizes in GENERAL FUND	ct additional revenue co tle 4, section 17-A, subs FUNDS NDS TOTAL crict and Administrativ Vote: lerk position from Other it to an Accountant posit	e 0063 AFA Com	2006-07 \$0 \$0 so whittee: IN Funds to the Gen	2007-08 \$238,514 \$238,514 Vote eral Fund within 2007-08	2008-09 \$238,514 \$238,514 \$238,514
Policy Committee: IN Vote: 12-0 Initiative: Provides funding to reflect additional revenue coll with the Maine Revised Statues, Title 4, section 17-A, subse OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL Courts - Supreme, Superior, District and Administrative Policy Committee: UNK Vote: Initiative: Transfer one Assistant Clerk position from Other the same program and reorganizes it to an Accountant position GENERAL FUND POSITIONS - LEGISLATIVE COUNT	2006-07 S0 S0 AFA Committee: TBL Special Revenue Funds to the General. 2006-07 0	2007-08 \$238,514 \$238,514 Vote eral Fund within 2007-08 1.000	2008-09 \$238,514 \$238,514 e: 2008-09 1.000	Initiative: Provides funding to reflewith the Maine Revised Statues, Tit OTHER SPECIAL REVENUE F All Other OTHER SPECIAL REVENUE FUNCTION Courts - Supreme, Superior, Dist Policy Committee: UNK Initiative: Transfer one Assistant Cl the same program and reorganizes if GENERAL FUND POSITIONS - LEGISLATIV	ct additional revenue co tle 4, section 17-A, subs FUNDS NDS TOTAL crict and Administrativ Vote: lerk position from Other it to an Accountant posit	e 0063 AFA Com	2006-07 \$0 \$0 so mittee: IN Funds to the Gen 2006-07 0.000	\$ in accordance 2007-08 \$238,514 \$238,514 Vote eral Fund within 2007-08 1.000	2008-09 \$238,514 \$238,514 \$210-0 2008-09 1.000

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE F			2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)	(1.000)	POSITIONS - LEGISLATIV	E COUNT		0.000	(1.000)	(1.000)
Personal Services	\$0	(\$48,571)	(\$51,516)	Personal Services			\$0	(\$48,571)	(\$51,516)
All Other	\$0	(\$327)	(\$327)	All Other			\$0	(\$327)	(\$327)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$48,898)	(\$51,843)	OTHER SPECIAL REVENUE FU	NDS TOTAL		\$0	(\$48,898)	(\$51,843)
Courts - Supreme, Superior, District and Administrative 0063				Courts - Supreme, Superior, Dist	rict and Administrative	0063			
Policy Committee: IN Vote: 12-0 AFA C	ommittee: TBL	Vote	e:	Policy Committee: IN	Vote: 12-0	AFA Co	mmittee: TBL	Vote	:
Initiative: Provides funding for per diem costs required for an increased use cases in the courts.	e of active retired ju	dges to process		Initiative: Provides funding for per cases in the courts.	diem costs required for ar	n increased use	of active retired jud	ges to process	
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND			2006-07	2007-08	2008-09
Personal Services	\$0	\$72,118	\$72,118	Personal Services			\$0	\$72,118	\$72,118
GENERAL FUND TOTAL	\$0	\$72,118	\$72,118	GENERAL FUND TOTAL		-	\$0	\$72,118	\$72,118
Courts - Supreme, Superior, District and Administrative 0063				Courts - Supreme, Superior, Dist	rict and Administrative	0063			
Policy Committee: IN Vote: 12-0 AFA C	ommittee: TBL	Vote):	Policy Committee: IN	Vote: 12-0	AFA Co	mmittee: AMD	Vote	: 10-0
Initiative: Provides funding for the increase in debt service costs resulting f new Bangor courthouse.	from issuing bonds t	o construct the		Initiative: Provides funding for the new Bangor courthouse.	increase in debt service co	osts resulting fr	om issuing bonds to	construct the	
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND			2006-07	2007-08	2008-09
All Other	\$0	\$1,283,750	\$3,806,625	All Other			\$0	\$538,042	\$1,857,125
GENERAL FUND TOTAL	\$0	\$1,283,750	\$3,806,625	GENERAL FUND TOTAL		-	\$0	\$538,042	\$1,857,125
Courts - Supreme, Superior, District and Administrative 0063				Courts - Supreme, Superior, Dist	rict and Administrative	0063			
Policy Committee: IN Vote: 12-0 AFA C	ommittee: TBL	Vote	2:	Policy Committee: IN	Vote: 12-0	AFA Co	mmittee: IN	Vote	: 10-0
Initiative: Provides funding for the increase in debt service costs resulting facilities to comply with the federal Americans with Disabilities Act.	from issuing bonds t	o upgrade court		Initiative: Provides funding for the facilities to comply with the federal		_	om issuing bonds to	upgrade court	
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND			2006-07	2007-08	2008-09
All Other	\$0	\$103,625	\$100,875	All Other			\$0	\$103,625	\$100,875
GENERAL FUND TOTAL	\$0	\$103,625	\$100,875	GENERAL FUND TOTAL		-	\$0	\$103,625	\$100,875

Courts - Supreme, Superior, District and Administrative 0063				Courts - Supreme, Superior, Dis	strict and Administrat	ive 0063		
Policy Committee: UNK Vote: A	AFA Committee: TBL	Vote:		Policy Committee: UNK	Vote:	AFA Committee: AMD	Vote	: 7-0
Initiative: Continues one limited-period Court Appointed Special Ad through June 6, 2009. This position was previously authorized in Pu	•	•		-	• •	Special Advocate Regional Coordinatorized in Public Law 2005, chapter 386	•	
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
Personal Services	\$0	\$71,016	\$75,300	Personal Services		\$0	\$23,122	\$24,479
All Other	\$0	(\$71,016)	(\$75,300)	All Other		\$0	(\$23,122)	(\$24,479)
GENERAL FUND TOTAL	\$0	\$0	\$0	GENERAL FUND TOTAL		\$0	\$0	\$0
Courts - Supreme, Superior, District and Administrative 0063				Courts - Supreme, Superior, Dis	strict and Administrati	ive 0063		
Policy Committee: UNK Vote:	AFA Committee: TBL	Vote:		Policy Committee: UNK	Vote:	AFA Committee: IN	Vote	: 10-0
Initiative: Continues one limited-period Project Coordinator position position through June 6, 2009. These positions were previously auth	•			-		tor position and one limited-period Assiously authorized in Public Law 2005,		
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES F	FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$119,587	\$126,816	Personal Services		\$0	\$119,587	\$126,816
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$119,587	\$126,816	FEDERAL EXPENDITURES FU	IND TOTAL	\$0	\$119,587	\$126,816
Courts - Supreme, Superior, District and Administrative 0063				Courts - Supreme, Superior, Dis	strict and Administrat	ive 0063		
Policy Committee: UNK Vote:	AFA Committee: TBL	Vote:		Policy Committee: UNK	Vote:	AFA Committee: IN	Vote	: 10-0
Initiative: Establishes one limited-period Domestic Violence Operati 2009.	onal Specialist position thro	ough June 6,		Initiative: Establishes one limited 2009.	-period Domestic Viole	nce Operational Specialist position thro	ough June 6,	
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES F	TUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$63,387	\$67,170	Personal Services		\$0	\$63,387	\$67,170
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$63,387	\$67,170	FEDERAL EXPENDITURES FU	IND TOTAL	\$0	\$63,387	\$67,170
Courts - Supreme, Superior, District and Administrative 0063				Courts - Supreme, Superior, Dis	strict and Administrati	ive 0063		
Policy Committee: UNK Vote:	AFA Committee: TBL	Vote:		Policy Committee: UNK	Vote:	AFA Committee: IN	Vote	: 10-0
Initiative: Continues one limited-period Project Coordinator position previously authorized in Public Law 2005, chapter 386.	through June 6, 2009. The	position was		Initiative: Continues one limited-previously authorized in Public La		tor position through June 6, 2009. The	position was	
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES F	FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$71,016	\$75,300	Personal Services				

FEDERAL EXPENDITURES FUND TOTAL

\$75,300

\$71,016

\$0

FEDERAL EXPENDITURES FUND TOTAL

\$0

\$71,016

\$75,300

Courts - Su	preme, Su	perior, D	istrict and a	Administrative	0063

Policy Committee: UNK Vote: AFA Committee: TBL Vote: Policy Committee: UNK Vote: AFA Committee: IN Vote: 10-0 Initiative: Establishes a limited-period part-time Administrative Assistant position through June 6, 2009. Initiative: Establishes a limited-period part-time Administrative Assistant position through June 6, 2009. 2006-07 FEDERAL EXPENDITURES FUND 2007-08 2008-09 FEDERAL EXPENDITURES FUND 2006-07 2007-08 2008-09 \$0 \$0 Personal Services \$27,057 \$28,501 Personal Services \$27,057 \$28,501 \$0 \$27,057 \$28,501 \$0 \$27,057 \$28,501 FEDERAL EXPENDITURES FUND TOTAL FEDERAL EXPENDITURES FUND TOTAL Courts - Supreme, Superior, District and Administrative Courts - Supreme, Superior, District and Administrative PROGRAM SUMMARY PROGRAM SUMMARY **General Fund** 2006-07 2007-08 2008-09 **General Fund** 2006-07 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT \$0.000 500.000 500.000 POSITIONS - LEGISLATIVE COUNT 0.000 523.000 523.000 \$0 \$34,133,991 \$35,477,709 \$0 Personal Services Personal Services \$35,063,916 \$36,472,599.000 All Other \$0 \$27,181,201 \$29,693,439 All Other \$0 \$27,239,824 \$29,002,212.000 \$0 \$0 \$350,000.000 Capital Expenditures \$0 \$0 Capital Expenditures \$360,000 \$0 \$61,315,192 \$65,171,148 \$0 \$62,663,740 \$65,824,811 General Fund General Fund 2008-09 2008-09 Federal Expenditures Fund 2006-07 2007-08 Federal Expenditures Fund 2006-07 2007-08 POSITIONS - LEGISLATIVE COUNT \$0.000 1.500 1.500 POSITIONS - LEGISLATIVE COUNT 0.000 1.500 1.500 Personal Services \$0 \$1,951,867 \$2,050,900 Personal Services \$0 \$1,988,112 \$2,050,900.000 All Other \$0 \$1,090,199 \$1.090.199 All Other \$0 \$1.090.199 \$1.090.199.000 \$0 \$3,042,066 \$3,141,099 \$3,078,311 \$3,141,099 \$0 Federal Expenditures Fund Federal Expenditures Fund Other Special Revenue Funds 2006-07 2007-08 2008-09 Other Special Revenue Funds 2006-07 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT \$0.000 2.000 2.000 POSITIONS - LEGISLATIVE COUNT 0.000 2.000 2.000 Personal Services \$0 \$171,201 \$175,860 Personal Services \$0 \$220,201 \$224,860.000 All Other \$0 \$3,104,943 \$3,104,943 All Other \$0 \$3,105,943 \$3,105,943.000 \$0 \$3,276,144 \$3,280,803 \$0 \$3,326,144 \$3,330,803 Other Special Revenue Funds Other Special Revenue Funds FHM - Judicial Department 0963 FHM - Judicial Department 0963 Vote: 12-0 AFA Committee: TBL Vote: 12-0 AFA Committee: TBL Policy Committee: IN Vote: Policy Committee: IN Vote: Initiative: BASELINE BUDGET Initiative: BASELINE BUDGET

Courts - Supreme, Superior, District and Administrative 0063

FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09	FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$94,808	\$100,025	Personal Services	\$0	\$94,808	\$100,025
All Other	\$0	\$2,726	\$2,726	All Other	\$0	\$2,726	\$2,726
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$97,534	\$102,751	FUND FOR A HEALTHY MAINE TOTAL	\$0	\$97,534	\$102,751
FHM - Judicial Department PROGRAM SUMMARY				FHM - Judicial Department PROGRAM SUMMARY			
Fund for a Healthy Maine	2006-07	2007-08	2008-09	Fund for a Healthy Maine	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$94,808	\$100,025	Personal Services	\$0	\$94,808	\$100,025.000
All Other	\$0	\$2,726	\$2,726	All Other	\$0	\$2,726	\$2,726.000
Fund for a Healthy Maine	\$0	\$97,534	\$102,751	Fund for a Healthy Maine	\$0	\$97,534	\$102,751
JUDICIAL DEPARTMENT DEPARTMENT TOTALS	2006-07	2007-08	2008-09	JUDICIAL DEPARTMENT DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$61,315,192	\$65,171,148	General Fund	\$0	\$62,663,740	\$65,824,811
Fund for a Healthy Maine	\$0	\$97,534	\$102,751	Fund for a Healthy Maine	\$0	\$97,534	\$102,751
Federal Expenditures Fund	\$0	\$3,042,066	\$3,141,099	Federal Expenditures Fund	\$0	\$3,078,311	\$3,141,099
Other Special Revenue Funds	\$0	\$3,276,144	\$3,280,803	Other Special Revenue Funds	\$0	\$3,326,144	\$3,330,803
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$67,730,936	\$71,695,801	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$69,165,729	\$72,399,464
PINE TREE LEGAL ASSISTANCE				PINE TREE LEGAL ASSISTANCE			
Legal Assistance 0553				Legal Assistance 0553			
Policy Committee: IN Vote: 9-0	AFA Committee: IN	Voi	te: 11-0	Policy Committee: IN Vote: 9-0	AFA Committee: IN	Vot	te: 11-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$304,448	\$304,448	All Other	\$0	\$304,448	\$304,448
GENERAL FUND TOTAL	\$0	\$304,448	\$304,448	GENERAL FUND TOTAL	\$0	\$304,448	\$304,448

Legal Assistance Legal Assistance PROGRAM SUMMARY PROGRAM SUMMARY **General Fund** 2006-07 2007-08 2008-09 General Fund 2006-07 2007-08 2008-09 All Other \$0 \$304,448 \$304,448 All Other \$0 \$304,448.000 \$304,448 \$0 \$304,448 \$304,448 \$0 \$304,448 \$304,448 General Fund General Fund BAXTER COMPENSATION AUTHORITY BAXTER COMPENSATION AUTHORITY **Baxter Compensation Authority 0117 Baxter Compensation Authority 0117** Policy Committee: Vote: AFA Committee: Vote: Policy Committee: UNK Vote: AFA Committee: AMD Vote: 11-0 Initiative: Notwithstanding any other provision of law the State Controller shall transfer \$18,000 of surplus funds not needed for current operations by June 30, 2007 from the Baxter Compensation Authority Other Special Revenue funds account to the unappropriated surplus of the General Fund consistent with past practice. GENERAL FUND 2006-07 2007-08 2008-09 GENERAL FUND 2006-07 2007-08 2008-09 \$0 \$0 \$0 \$0 Transfer \$0 Transfer \$18,000 \$0 GENERAL FUND TOTAL \$0 GENERAL FUND TOTAL JUDICIAL DEPARTMENT JUDICIAL DEPARTMENT Courts - Supreme, Superior, District and Administrative 0063 Courts - Supreme, Superior, District and Administrative 0063 Policy Committee: Vote: AFA Committee: Vote: Policy Committee: UNK AFA Committee: AMD Vote: 10-0 Vote: Initiative: Increase Pro Hac Vice Fees from \$200 to \$600

GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
Revenue	\$0	\$0	\$0	Revenue	\$0	\$71,160	\$71,160
GENERAL FUND TOTAL	\$0			GENERAL FUND TOTAL	\$0		

JUDICIAL DEPARTMENT JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063 Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: Vote: AFA Committee: Vote: Vote: 10-0 Policy Committee: UNK Vote: AFA Committee: AMD

Initiative: Increase General Filing Fee from \$120 to \$150.

GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08 2008-09		
Revenue	\$0	\$0	\$0	Revenue	\$0	\$420,000 \$420,000		
GENERAL FUND TOTAL	\$0	-		GENERAL FUND TOTAL	\$0			
ATTORNEY GENERAL, DEPARTMENT OF T	IE			ATTORNEY GENERAL, DEPARTMENT OF THE				
Fair Drug Pricing Contingent Account 0937				Fair Drug Pricing Contingent Account 0937				
Policy Committee: IN Vote: 12-0	AFA Committee: TBI	. Vote:		Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote: 11-0		
Initiative: Notwithstanding any other provision of law	y, \$104,317 of the unencumbered balan	ce in fiscal year	Initiative: Notwithstanding any other provision of law, \$104,317 of the unencumbered balance in fiscal year					

Initiative: Notwithstanding any other provision of law, \$104,317 of the unencumbered balance in fiscal year 2007-08 in the Fair Drug Pricing Contingent Account General Fund account in the Department of the Attorney General lapses to the General Fund in fiscal year 2007-08.

GENERAL FUND	2006-07	2007-08	2008-09
Transfer	\$0	\$104,317	\$0
GENERAL FUND TOTAL	\$0		

2007-08 in the Fair Drug Pricing Contingent Account General Fund account in the Department of the Attorney

General lapses to the General Fund in fiscal year 2007-08.